

FURNEUX PELHAM PARISH COUNCIL – ANNUAL RETURN ANALYTICAL REVIEW 2017/18 to 2018/19

	2017/18 £	2018/19 £		MOVEMENT £	%	Explanation
Box 2: Precept	3,000	3,500	↑	500	17%	Part of prudent approach to be in position to cover in-year spend without the New Homes Bonus as this is predicted to become less available.
Box 3: Total other receipts	3,876	2,450	↓	1,426	37%	See below
Box 4: Staff costs	1,987	2,006	↑	19	1%	Below threshold of 15% and £200
Box 5: Loan repayments	0	0	↔	0	0%	Not applicable
Box 6: All other payments	2,832	2,044	↓	788	28%	See below
Box 9: Total fixed assets	25,388	25,388	↔	0	0%	Below threshold of 15% and £200
Box 10: Total borrowings	0	0	↔	0	0%	Not applicable

The decrease of £1,426 in **other receipts** is explained by the following:

↓	£1,310	Grants depend on the projects in hand and are generally not comparable year on year. In the prior year, grants were received to repair the footpath leading to the allotment (£800) and to support compliance with the Transparency Code (£510).
↓	£170	Other - below threshold of 15% and £200
↑	£52	Allotment fees - below threshold of 15% and £200

The decrease of £788 **other payments** is explained by the following:

↓	£879	This related to one-off expenditure in the prior year to repair the footpath leading to the allotments. Majority of this cost, £800, was covered by a grant received.
↑	£185	Data protection - below threshold of 15% and £200
↓	£109	Capital (software) – below threshold of 15% and £200
↓	£69	Other – below threshold of 15% and £200
↓	£62	Donations - below threshold of 15% and £200
↑	£51	Litter picking & grass cutting - below threshold of 15% and £200
↑	£36	Insurance - below threshold of 15% and £200
↑	£22	Allotment costs - below threshold of 15% and £200
↑	£17	Clerks expenses - below threshold of 15% and £200
↑	£12	Subscriptions - below threshold of 15% and £200
↑	£8	Hall hire - below threshold of 15% and £200