

FURNEUX PELHAM PARISH COUNCIL – ANNUAL RETURN ANALYTICAL REVIEW 2018/19 to 2019/20

	2018/19	2019/20		MOVEMENT		Explanation
	£	£		£	%	
Box 2: Precept	3,500	4,000	↑	500	14%	Part of prudent approach to be in position to cover in-year spend without the New Homes Bonus as this is predicted to become less available.
Box 3: Total other receipts	2,450	3,601	↑	1,151	47%	Primarily due to a larger New Homes Bonus receipt in the current year.
Box 4: Staff costs	2,006	2,058	↑	52	3%	Below threshold of 15% and £200
Box 5: Loan repayments	0	0	↔	0	0%	Not applicable
Box 6: All other payments	2,044	2,590	↑	546	27%	Most items of expenditure were broadly in line with the prior year. The exceptions were: <ul style="list-style-type: none"> • additional spend on Cllr training (£170); • increased donations to local causes (260); • allotment expenditure higher than usual as the lease is being renewed and the initial 50% of the associated legal fees was paid in the current year (£300); and • reduced costs in relation to data protection (£150).
Box 9: Total fixed assets	25,388	25,388	↔	0	0%	Below threshold of 15% and £200
Box 10: Total borrowings	0	0	↔	0	0%	Not applicable