

FURNEUX PELHAM PARISH COUNCIL – ANNUAL RETURN ANALYTICAL REVIEW 2019/20 to 2020/21

	2019/20 £	2020/21 £		MOVEMENT £	%	Explanation
Box 2: Precept	4,000	4,000	↔	0	0%	Below threshold of 15% and £200
Box 3: Total other receipts	3,601	4,071	↑	470	13%	Below threshold of 15% and £200
Box 4: Staff costs	2,058	3,232	↑	1,174	57%	The Clerk's hours were increased from 3.5 hours per week to 5.5 hours per week from 1 st April 2020 which accounts for the majority of the increase. A small pay award was also received during the current year.
Box 5: Loan repayments	0	0	↔	0	0%	Not applicable
Box 6: All other payments	2,590	11,969	↑	9,379	362%	<p>Most items of expenditure were broadly in line with the prior year. The exceptions were:</p> <ul style="list-style-type: none"> • significant grant awarded to a village organisation to contribute to the installation of a playground (£6,000) and the creation of a permanent shop (£3,000); • the car park hedge which had not been cut for a number of years was cut this year (£450); • reduced costs in relation to data protection (£150); • one-off repair to the village sign completed in the prior year (£130); and • reduced training costs due to fewer courses attended combined with training being delivered virtually due to COVID (£90).
Box 9: Total fixed assets	25,388	25,388	↔	0	0%	Below threshold of 15% and £200
Box 10: Total borrowings	0	0	↔	0	0%	Not applicable